

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	99.54 %	98.31 %	8	96.48 %	77	76	
% of Funds Disbursed	97.83 %	87.40 %	4	89.00 %	94	91	
Leveraging Ratio for Rental Activities	0.62	2.58	23	4.81	9	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.15 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.37 %	70.68 %	7	70.99 %	73	72	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.19 %	80.60 %	13	81.75 %	41	42	
% of 0-30% AMI Renters to All Renters***	30.00 %	49.34 %	18	45.84 %	20	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	96.17 %	13	96.12 %	45	46	
Overall Ranking:			In State: 16 / 28		Nationally: 38 42		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,353	\$55,188		\$27,889	420 Units	27.10 %	
Homebuyer Unit	\$14,818	\$15,998		\$15,632	730 Units	47.00 %	
Homeowner-Rehab Unit	\$10,388	\$12,080		\$21,037	338 Units	21.80 %	
TBRA Unit	\$295	\$5,396		\$3,206	64 Units	4.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albany NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$14,714	\$49,577	\$13,502
\$119,998	\$99,127	\$16,942
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.5	30.6	31.2	0.0
Black/African American:	58.1	59.2	57.4	0.0
Asian:	0.0	0.7	2.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	1.2	1.2	0.0
Asian/Pacific Islander:	1.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	7.5	7.6	7.5	0.0
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HOUSEHOLD SIZE:

1 Person:	34.7	23.6	39.0	0.0
2 Persons:	20.7	20.7	26.1	0.0
3 Persons:	26.7	26.5	14.4	0.0
4 Persons:	12.5	19.0	13.2	0.0
5 Persons:	4.3	7.4	4.2	0.0
6 Persons:	1.0	1.8	2.4	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.9	35.6	43.2	0.0
Elderly:	14.0	5.1	8.7	0.0
Related/Single Parent:	18.3	36.5	20.1	0.0
Related/Two Parent:	10.4	19.1	21.6	0.0
Other:	1.0	3.7	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.6	2.7 [#]
HOME TBRA:	0.0	
Other:	8.4	
No Assistance:	87.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albany State: NY Group Rank: 38
 (Percentile)
 State Rank: 16 / 28 PJs Overall Rank: 42
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	84.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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